



# ANNUAL REPORT FOR 2014

The generosity/support this year has been overwhelming and invaluable to the children and youth we serve, as well as to our Board and staff. The things we have been able to accomplish with your giving include camp sponsorships, transportation for our kids and/or their parents for their monthly home visits, all of the equestrian, recreational and vocational program costs and all the trips our group home kids have taken. We have provided activities for our foster children

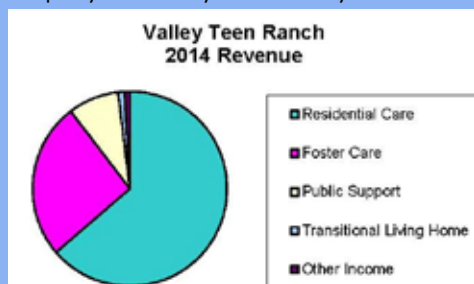
as well. Wonderful provisions for the Holidays including Easter, July 4<sup>th</sup>, Birthdays, Thanksgiving and Christmas were all extraordinary. We purchased back to school supplies, sports equipment, remodeling all 3 of our group home kitchens and bathrooms, San Joaquin River Parkway day trips, fishing trips, trips to the Monterey Bay Aquarium, our boys playing on a local soccer team, hay, veterinarian and horse shoes for our 4 horses, 4 outdoor exercise stations, paying for bottled water as we wait patiently to get out of the water business at the ranch, replacing the motor on our well pump and repairing other parts of the well structure and many in-kind gifts, too. All of these costs are not allowable costs from the money we receive from the government to care for our kids. Therefore, private giving is extremely important for us to be able to go the extra mile with our kids.

I am glad to tell you that we have been able to operate within our budget again this year and have a clean audit. Another major milestone we accomplished this year was becoming Nationally Accredited by CARF in all 3 of our licensed programs: group homes, foster care and adoption. As we grow forward this year, we have several exciting goals to accomplish. We are exploring a collaboration which would include eventually becoming Medi-Cal certified, expanding our Foster Family License to include Intensive Treatment Foster Care, enhancing our Safe Families for Children in Central California Program in collaboration with Bethany Christian Services and City Without Orphans. We also took a giant leap forward with our succession planning process by promoting 7 of our current qualified, long-term employees and doing some restructuring of our entire organizational chart. I am still the CEO but will be focusing on the Development aspect of VTR and passing the baton of the day to day operations to the new leadership team. These goals are helping us create a more diverse, sustainable and effective organization for the future years of operation. We are calling this year "An evolution, not a revolution!" We have designed a new strategic plan with the Board and Leadership Team. Now we will implement and evaluate quarterly and then see where we are by December.

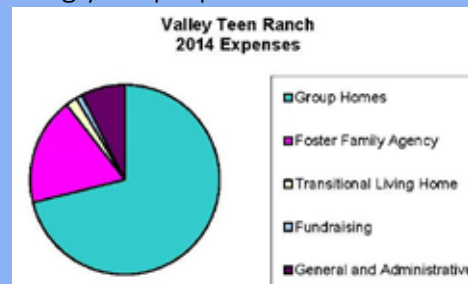
Below you can see how we did with our finances as well as our achieved operational goals.

**We depend on your continued giving, praying, sharing, and caring for us as we forge ahead with our mission; "to assist vulnerable young people and their families in rebuilding their lives through caring relationships and opportunities to grow mentally, socially, physically and spiritually by living in healthy and safe homes."**

I hope you and your family are reaching your goals and fulfilling your purpose as well.



Revenue		
Residential Care	\$ 2,620,785	64%
Foster Care	1,065,544	26%
Public Support	348,166	8%
Transitional Living Home	43,546	1%
Other Income	36,515	1%
	<b>\$ 4,114,556</b>	<b>100%</b>
	\$ -	



Expenses		
Group Homes	\$ 2,814,766	71%
Foster Family Agency	725,832	18%
Transitional Living Home	78,281	2%
Fundraising	44,337	1%
General and Administrative	296,121	7%
	<b>\$ 3,957,337</b>	<b>100%</b>
Total Revenue	4,114,556	
Total Expenses	3,957,337	
Net Income	157,219	

## This year we had the following children and youth outcomes in our agency:

<b>2014 Totals</b>	
Group Home Admissions	<b>43</b>
Group Home Graduates	<b>14</b>
Foster Family Agency Admissions	<b>40</b>
Adoptions	<b>29</b>
High School Diplomas	<b>6</b>
Transitional Living Home Admissions	<b>8</b>

<b>27 Years Totals</b>	
Group Home Admissions	<b>1129</b>
Group Home Graduates	<b>345</b>
Foster Family Agency Admissions	<b>626</b>
Adoptions	<b>191</b>
High School Diplomas (since 2006)	<b>42</b>
Transitional Living Home Admissions	<b>112</b>

### Our Accomplishments Include:

- Boys Academics Improved
- Increased Counties Placing
- All Four State Licenses are in Excellent Standing
- Met Our Budget & Have a Clean Audit
- 30% Successful Completion at the Group Home
- Became Nationally Accredited by CARF

### Goals for the Future:

- More High School Graduations and Improved Reading and Math Skills
- Recruit & Train 15 New Foster & Adoption Parents
- Expand the Vocational Training Program at the Ranch
- Expand Donor Base by 200
- Continue Development of Agricultural and Recreational Projects



**The Z Team**



Assistance League Fresno &  
Mountain Bear Fan Club Stuff  
Animal Donations



**4x4 Wheeling**



**DMIG Hosting Prom**



**Lunch with Dorcus Group**

## Thank You ...

Armey Family Foundation  
 Arakelian Foundation  
 Assistance League Fresno  
 Baker Peterson  
 Binky Patrol Central Valley  
 Buy Buy Baby  
 Chick-fil-A  
 Church of the Redeemer  
 Der Manouel Insurance Group  
 Dorcus Group  
 Fresno Chaffee Zoo  
 Fresno Regional Foundation  
 Igal Treibatch  
 In-N-Out Burger Foundation  
 James E. Aldredge Foundation  
 Mountain Bear Fan Club  
 New Covenant Church  
 New Harvest Church  
 Northwest Church  
 Pelco  
 Pottery Barn  
 Radin Foundation  
 Rayburn Elementary  
 Safeco  
 St. Agnes Cardiac Rehabilitation  
 Sugar Pine Christian Camp  
 The Z Team  
 Williams-Sonoma



**Rayburn Elementary**



**Safeco Award**



**Sugar Pine Fishing**



**Binky Patrol Blankets**



**Igal Sharing Water**