

Annual Report from 2016



Connie Clendenan, CEO

Happy Springtime to all our Valley Teen Ranch friends & supporters!

Here is our message of **HOPE** for you today, from VTR.

This Newsletter also includes our Annual Report from 2016.

The Valley Teen Ranch Board of Directors, Staff, Foster and Adoptive Parents, Volunteers & all of our partners have successfully completed another wonderful year of bringing **HOPE** and *help* to over 86 new children and youth, which brings our 29 year total to 2073. This number also includes 241 adoptions that we have facilitated to finalization! The age of the oldest youth who have lived with us (which would be our young men in the Group Homes) is 45! Many of our kids stay in touch with us, especially through social media. They use that method to stay in touch with each other, too. Whenever I hear from kids (which is very often) they always ask about the other kids they lived with, staff and/or foster parents. Those relationships were often times the best relationships they have ever had. ***The very first young man who successfully completed our group home***

program in 1988 is coming to our 30th Anniversary Celebration on May 12 at Wolf Lakes Park. He's coming all the way from Seattle! You will want to be at our party to hear his story! You will also be able to meet and hear from one of our first young ladies who came to us in foster care & one of our adopted babies...who is now 10 years old. These kids, like all of our children and youth, came to us from broken relationships, struggles and not much **HOPE** for a bright future. God's plan/purpose obviously took a different path to get them where they are today. God uses us at Valley Teen Ranch to bring **HOPE** to these vulnerable children and youth.

Actually on **May 12** we are going to launch our new Logo, Mission, and name!!!! This year began many new changes in our field of *work*, brought on by legislative changes for all of us in this type of *work*. Since we began our *work* at the "Ranch" in the "Valley" for "Teens" we have expanded to serving children and youth from over 30 counties in our State. These young people come to us from the Department of Social Services and/or from the Probation Departments. They come to our **Group Homes** which are now being called "*Short Term Residential Treatment Programs*", into **Foster Homes** with what are now being called "*Resource Families*" (instead of Foster Families), and eventually having the possibility of being **Adopted**, by one of our Resource Families. We also have a **Transitional Living Home** for four young men who have been in some sort of *care* program or jail and are now homeless and between the ages of 18-24. So you can see we have grown/expanded to provide a "continuum of care" for a variety of children and youth into a variety of programs in many counties. The common theme in all we do is provide **HOPE**.

We are basically updating/refreshing our look to reflect more about the **HOPE** that we represent for these kids in all our programs. Our new (refreshed) Mission is, "***To provide HOPE for vulnerable children, youth and families through life changing relationships and experiences.***"

HOPE doesn't come in a bottle or thru a prescription. It only takes a small amount of *time* with a hopeful person to start a new journey. Our kids begin to experience **HOPE** which ultimately brings about change in the direction of their lives. They begin their new purpose through relationships with healthy, persistent, loving people who *live* with them, *pray* with them, *love* them, *care* for them, *work* with them, *give* to them, *talk* with them, *walk* with them & show them what options they have to choose. The Bible says, "Faith is what we **HOPE** for but cannot yet see." It also says a small amount of faith (like the size of a mustard seed) can move a mountain. So a small amount of **HOPE**, something like a ray of **HOPE**, can also be miraculous. I will be telling you all our new (Doing Business As, DBA) name at our 30th Anniversary on **May 12**. Our corporate name with the IRS, State & Banks will still be Valley Teen Ranch but we will have a new look and sound. I've given you many hints in this letter....got any guesses on our new name? Are you also noticing my *favorite Four-Letter Words*?

I **HOPE** you will "get it" and "like it!" I also **HOPE** to see you on **May 12**. Call us or go online TODAY to www.valleyteenranch.org to get your tickets.

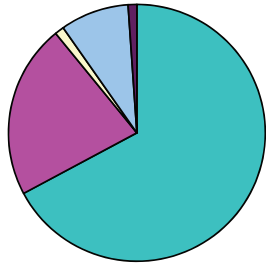
Thank you very much for being part of our **HOPE** Dealer Team. As my Dad, RAY used to say, "Stay in the game of **HOPE** with us." We depend on your continued support as we forge ahead for another 30++++ years of sharing a ray of **HOPE** with our Children and Youth.

A handwritten signature in black ink, appearing to read "Connie R Clendenan". The signature is fluid and cursive.

Connie R Clendenan, CEO
Valley Teen Ranch

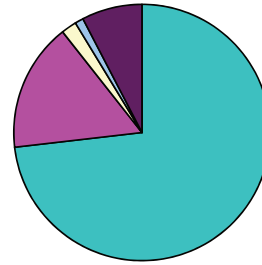
Children and Youth Outcomes

**Valley Teen Ranch
2016 Revenue**



Residential Care	67%
Foster Care and Adoption	22%
Transitional Living Home	1%
Public Support	9%
General and Administrative	1%

**Valley Teen Ranch
2016 Expenses**



Residential Care	73%
Foster Care and Adoption	16%
Transitional Living Home	2%
Public Support	1%
General and Administrative	8%

Revenue

Residential Care	\$2,561,152	67%
Foster Care and Adoption	\$835,406	22%
Transitional Living Home	\$44,128	1%
Public Support	\$329,449	9%
General and Administrative	\$41,688	1%
	3,811,823	100%

Expenses

Residential Care	\$2,915,433	73%
Foster Care and Adoption	\$645,871	16%
Transitional Living Home	\$76,600	2%
Public Support	\$42,839	1%
General and Administrative	\$303,748	8%
	3,984,491	100%

Total Revenue	3,811,823
Total Expenses	3,984,491
Net Income	(172,668)

2016 Totals

Group Home Admissions	44
Group Home Graduates	20
Foster Family Agency Admissions	37
Adoption Finalizations	23
High School Diplomas	4
Transitional Living Home Admissions	5

29 Years Totals

Group Home Admissions	1247
Group Home Graduates	387
Foster Family Agency Admissions	700
Adoption Finalizations	241
High School Diplomas (since 2006)	59
Transitional Living Home Admissions	126

2016 Accomplishments:

- All Four State Licenses are in Excellent Standing
- We Have a Clean A-133 Audit
- Increased Number of County Placing Agencies
- Boys in Residential Treatment Program Improved Academics
- 31% Successful Completion at the Residential Treatment Program
- Certified 12 New Foster & Adoptive Parents
- Completed 23 Adoptions
- Received HUD Grant for Transitional Living Home

Goals for the Future:

- Renewal of CARF Accreditation
- Expand Donor Base by 200
- More High School Graduations, Continue Improving Academics and Increase College Enrollments
- Expand the Vocational Training Program at the Ranch
- Recruit & Train 15 New Foster & Adoptive Parents
- Complete 25 Adoptions
- Maintain Capacity at the Transitional Living Home

Needs List:

- New/Slightly Used Couches
- New/Slightly Used Weight Benches
- New School Supplies
- Walmart Gift Cards
- New Hygiene Items
 - Bar Soap
 - Body Wash
 - Face Wash
 - Deodorant
 - Shampoo/Conditioner
 - Bath Towels