



Building a foundation for life.

VTR FOR KIDS

CHILDREN, YOUTH, YOUNG
ADULTS AND FAMILIES



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A LETTER FROM ANDREA EVANS, CEO



Dear Friends and Community Partners,

At the heart of everything we do, is our mission to help kids. VTR makes every effort to find placements through our Foster Family Agency, permanent homes for those kids in need of adoption, our teens at the Ranch who are in need of both mental and physical care, and transitional-age youth who are homeless and in need of a mentor to help them toward their next stage of life.

Our goal always is to provide the best in services for all the vulnerable kids we can. With two new additional programs, one at the Ranch, and one for our Transitional Living Home, we can reach out now to more youth that is marginalized, and need help through education, resources, and more. We also have the ability to help more of our youth off the streets and provide them with comfort and care.

Please take a look through our Impact Report to see that this has been a remarkable year for VTR. We moved past the pandemic and have begun to emerge stronger. Through planning, and strategizing future growth, last year we began to see that our hope for our kiddos and the future of VTR, is beginning to happen.

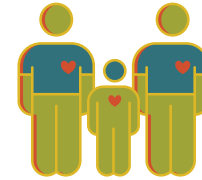
This year we applied for a Homekey Grant that will provide housing to 95 homeless youth, and single families, as well as transitioning foster youth ages 18-24. We ask for your prayers that VTR could help even more kids and families find safety and shelter.

Thank you for your dedication to help all our kiddos.



FOSTER FAMILY AND ADOPTION AGENCY

- 35 Children/youth were received into foster care
- 7 Children were Adopted by Resource Parents
- 4 Children reunified with their family members
- 7 New Families were Certified as Resource Parents



RESIDENTIAL THERAPEUTIC PROGRAM AT THE RANCH

- 33 boys were admitted into residential care
- 11 Graduated from our program
 - 6 Family Reunifications
 - 1 High School Graduation



TRANSITIONAL LIVING HOME

- 6 Residents
- 1 Secured Permanent Housing
- 2 Completed the program
- 1 Family Reunification
- All Residents are Employed or are attending school



ACCOMPLISHMENTS

- Completed Ropes Course
- House 3 completed remodel and security system
- Kaiser Foundation funded Diversity Training for the Community Implemented
- Internship program fully instituted
- Two grants implemented for more youth at the Ranch and for Rapid Rehousing in the TLH
- New technology enhancements

GOALS FOR 2023

- Implement New Rapid Rehousing Program (TLH) for 8 youth
- Foster Care Licensing to provide Intensive Services
- Resource Family Recruitment through addition of new staff and outreach
- Legislative Advocacy for foster children & youth
- Finish remodel of 2 Ranch homes
- Hire 2 new key positions-Clinical Director and FFA Director

- Hire FFA and Adoptions Recruiter Position
- Expand funding requests for security for the Ranch and offices
- Realignment and promotions of positions in agency
- Strategic Planning
- Commission on Accreditation of Rehabilitation Facilities (CARF)
- Replacing equipment at the Ranch

REVENUE \$3,923,036

- The Ranch
- Mental health
- Foster Family & Adoption Agencies
- Transition home
- Donations, Grants, Annual fundraiser
- Other

EXPENSES \$3,694,815

- The Ranch
- Mental health
- Foster Family & Adoption Agencies
- Transition home
- General and Administrative
- Other



THANK YOU TO OUR VOLUNTEERS!

- 43 Individual and Family Angels
- 4 Business Angels
- 3 Interns
- Hub International Administration Office, Youth For Christ, 4x4HIM
- 4 Who Pick up VTR Donations
- 17 Event Committee Members



OUR MISSION

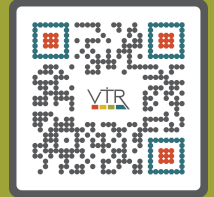
PROVIDE HOPE TO VULNERABLE CHILDREN, YOUTH, YOUNG ADULTS, AND FAMILIES THROUGH LIFE-CHANGING RELATIONSHIPS AND EXPERIENCES.



Ray of Hope Fund

For Children, Youth, Young Adults, and Families

The Ray of Hope fund is dedicated to the services that directly support our programs. Give online at valleyteenranch.org



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